

General Funds Appropriations 2006 - 2011

(\$ in millions)

	Actual Appropriations					Reduced Budget	Change
	2006	2007	2008	2009	2010	2011	
HFS	\$ 7,491	\$ 7,765	\$ 8,117	\$ 9,642	\$ 7,809	\$ 7,971	\$ 162
DHS	\$ 3,844	\$ 3,998	\$ 4,135	\$ 4,228	\$ 4,047	\$ 3,734	\$ (313)
Aging	\$ 366	\$ 427	\$ 460	\$ 539	\$ 656	\$ 639	\$ (17)
DCFS	\$ 811	\$ 776	\$ 897	\$ 914	\$ 865	\$ 859	\$ (6)
DPH	\$ 136	\$ 149	\$ 160	\$ 162	\$ 154	\$ 137	\$ (17)
Veterans	\$ 47	\$ 42	\$ 55	\$ 74	\$ 60	\$ 68	\$ 8
<b>Healthcare and Human Services</b>	<b>\$ 12,693</b>	<b>\$ 13,156</b>	<b>\$ 13,823</b>	<b>\$ 15,557</b>	<b>\$ 13,592</b>	<b>\$ 13,408</b>	<b>\$ (184)</b>
Corrections	\$ 1,173	\$ 1,126	\$ 1,236	\$ 1,351	\$ 1,177	\$ 1,135	\$ (42)
State Police	\$ 180	\$ 262	\$ 217	\$ 228	\$ 287	\$ 272	\$ (15)
IEMA	\$ 50	\$ 8	\$ 21	\$ 16	\$ 4	\$ 4	\$ -
<b>Public Safety</b>	<b>\$ 1,403</b>	<b>\$ 1,396</b>	<b>\$ 1,474</b>	<b>\$ 1,594</b>	<b>\$ 1,468</b>	<b>\$ 1,411</b>	<b>\$ (57)</b>
DCEO	\$ 81	\$ 106	\$ 123	\$ 63	\$ 50	\$ 45	\$ (5)
EPA	\$ 1	\$ 1	\$ 2	\$ 2	\$ -	\$ -	\$ -
Ag	\$ 45	\$ 49	\$ 49	\$ 42	\$ 36	\$ 31	\$ (4)
DNR	\$ 84	\$ 86	\$ 67	\$ 52	\$ 55	\$ 47	\$ (8)
<b>Economic Development &amp; Environment</b>	<b>\$ 211</b>	<b>\$ 243</b>	<b>\$ 241</b>	<b>\$ 159</b>	<b>\$ 141</b>	<b>\$ 123</b>	<b>\$ (18)</b>
<b>P-12</b>	<b>\$ 6,110</b>	<b>\$ 6,534</b>	<b>\$ 7,114</b>	<b>\$ 7,445</b>	<b>\$ 7,308</b>	<b>\$ 7,067</b>	<b>\$ (241)</b>
<b>Higher Education</b>	<b>\$ 2,001</b>	<b>\$ 2,042</b>	<b>\$ 2,096</b>	<b>\$ 2,131</b>	<b>\$ 2,220</b>	<b>\$ 2,120</b>	<b>\$ (100)</b>
<b>All Other Agencies</b>	<b>\$ 2,100</b>	<b>\$ 2,496</b>	<b>\$ 2,798</b>	<b>\$ 3,397</b>	<b>\$ 1,611</b>	<b>\$ 1,702</b>	<b>\$ 91</b>
<b>Subtotal</b>	<b>\$ 24,517</b>	<b>\$ 25,866</b>	<b>\$ 27,546</b>	<b>\$ 30,283</b>	<b>\$ 26,340</b>	<b>\$ 25,831</b>	<b>\$ (509)</b>
(Less) all agency GF pensions	\$ 903	\$ 1,241	\$ 1,585	\$ 2,357	\$ -	\$ -	
(Less) Emergency Budget Act Reserves						\$ (891)	\$ (891)
<b>Grand Total</b>	<b>\$ 23,614</b>	<b>\$ 24,625</b>	<b>\$ 25,961</b>	<b>\$ 27,926</b>	<b>\$ 26,340</b>	<b>\$ 24,940</b>	<b>\$ (1,400)</b>